

Budget
Fiscal Year 2025-2026
(October 1, 2025- September 30, 2026)

	Budget
Income	
Issuer Fees	\$7,975.00
Application Fees	\$3,000.00
Interest and Dividends	<u>\$0.00</u>
Total Income	\$10,975.00
Expense	
Accounting - Audit	\$10,000.00
Accounting - Filings with State of Florida	\$425.00
Banking Fees	\$0.00
Membership Fees (Economic Development Councils)	\$0.00
Special District Fees	\$175.00
Authority Counsel Fees	\$0.00
Publication costs - meetings	<u>\$375.00</u>
Total Expense	\$10,975.00
Net Income	\$0.00